

HIGH TECH

High Tech companies have quickly adapted to the shifting post-pandemic landscape, by pivoting to remote readiness across software systems. Oracle Cloud EPM enables finance teams to collaborate on finance/accounting-based tasks and to analyze new data for up-to-date forecasting and variable scenario analysis.

Customer
Success:

TOSHIBA



CLOUD EPM WILL OPTIMIZE YOUR BUSINESS PROCESSES:



Consolidated Reporting

- Multiple entities/ERP source systems
- Vary by geo/business function
- Single source of truth - standardized reporting CoA



Product Line Budgeting

- Budget by individual product lines and SKU levels of detail
- COGS analysis based on input costs



Product Profitability

- Revenue modeling
- Profitability and Cost Management (PCM)
- Adjust plan based on most profitable products



Scenario Modeling



Input cost fluctuations

- Supply/Demand shifts
- Ex. microchip shortage overseas stemming from COVID



Inflationary metrics

- Incorporate fed rates into cost analysis
- Fx analysis



Customer Behavior

- Changing customer behavior
- New technologies/product introductions
- Model new product + anticipated demand/sales

