



STX EPMI
**INAUGURAL EVENT &
HOUSTON ASTROS GAME**

SEP 27, 2022

ORACLE



UT M.D. Anderson Cancer Center's EPM Cloud Journey

Challenge

- Sun setting Public Sector (detail position budgets)
- Migrations from various sources
- Data integrations

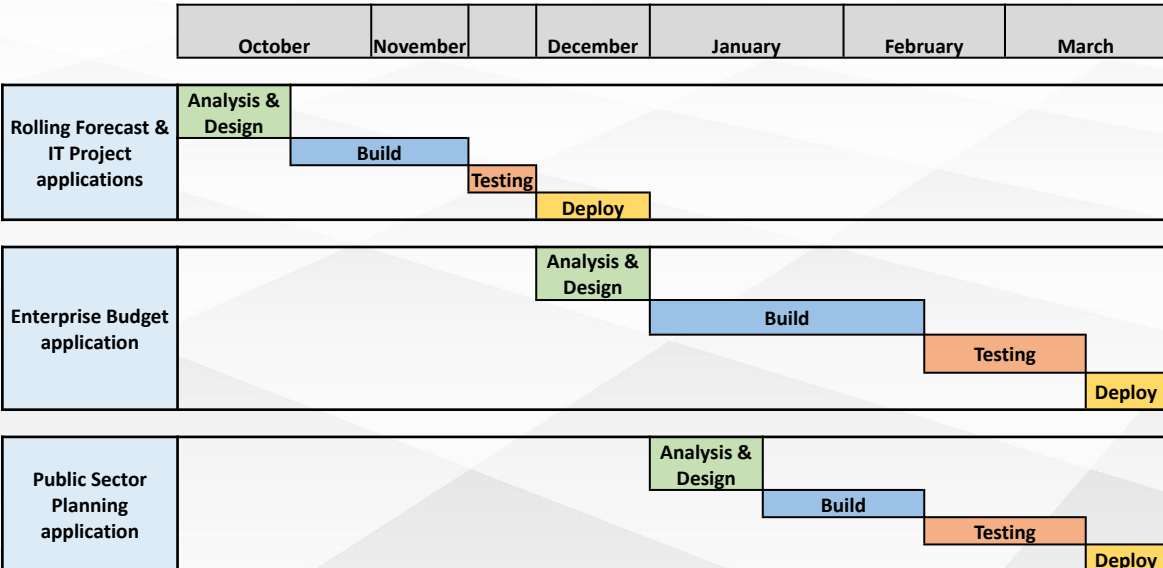
Solution

- "Lift & Shift" from on-premise to cloud – four applications

Benefit

- Seamless monthly patching and no more upgrades
- Low cost and time to implement
- No additional hardware investment

Hyperion Planning On-Premise to EPM Planning Cloud



Nabors EPM Cloud Migration

Challenge

- Migrating On-prem Hyperion environment to EPM cloud.
- Data integration from multiple ERP systems in to EPBCS.
- Improved forecast model for custom capex process
- Increasing the data integration cycles for faster close and accurate reporting

Solution

- EPM cloud implementation
- Data integrations with DM and EPM automate
- Custom Planning Capex application

Benefit

- More efficient system with minimal interruptions
- Reduced close cycle by 1 day
- Faster data availability with more efficient data integrations
- 15-20% finance staff efficiencies expected in coming months due to increased optimization

